

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S280137) PRF-DOT Workers' Compensation

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,790,504	\$ 4,211,524	\$ 4,217,954	\$ 4,217,954
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 2,743,000	\$ 2,746,000	\$ 2,746,000
Reimbursement to Other Agencies	3,790,504	1,047,504	1,050,504	1,050,504
Gov Fund Type Transfers - Other Agencies	0	421,020	421,450	421,450
Total Disposition of Resources	\$ 3,790,504	\$ 4,211,524	\$ 4,217,954	\$ 4,217,954